

2009 BUDGET

Approved 1/8/09 by Board of Directors

Items	Budget 2009	Actual 2008
Attorneys	\$1,000.00	\$1,303.87
Court Fees	100.00	69.27
Bank charges	45.00	0
Hospitality Committee (Welcome & social)	50.00	19.12
Insurance	2,750.00	2,712.40
Maintenance - Common Areas	7,800.00	8,452.00
Miscellaneous – Use of facility, etc.	75.00	284.60
P O Box	92.00	92.00
Supplies	500.00	614.61
Taxes - Lake & roads	0	716.91
Tax return Preparation	500.00	545.00
Utilities	930.00	924.93
Website – Input & maintenance	300.00	506.65
Capital Fund	9,000.00	6,930.50
Total Budget Proposed	\$23,142.00	\$23,171.86