

Hunters Ridge of New Bern Homeowners' Association, Inc.

2010 Budget

Approved by Board of Directors - 11/17/09

<u>Revenue</u>	<u>2010 Budget</u>	<u>2009 Budget</u>
Balance as of 12/31/09	\$5,327.18	
2010 Income - \$180 x 125 lots	<u>\$22,500.00</u>	
Total	\$27,827.18	

Operating Expenses

Attorney	\$1,500.00	\$1,000.00
Court Fees	\$150.00	\$100.00
Welcome Committee	\$0.00	\$50.00
Insurance	\$1,500.00	\$2,750.00
Management Services	\$2,750.00	\$0.00
Post Office Box Rental	\$0.00	\$92.00
Utilities	\$1,500.00	\$930.00
Maintenance of Common Areas	\$8,000.00	\$7,800.00
Supplies	\$150.00	\$500.00
Building Rental for Annual Meeting	\$150.00	\$75.00
Tax Return Preparation	\$200.00	\$500.00
Website	\$400.00	\$300.00
Powerwash/Clean Brick Wall	\$3,000.00	\$0.00
Bank Charges	\$50.00	\$45.00
Capital Fund	<u>\$8,477.18</u>	<u>\$9,000.00</u>
Total	\$27,827.18	\$23,142.00